

DETAIL OF BUDGET WITH EXPENDITURE 2021-22 & BUDGET 2022-23

| S.NO | NAME | BUDGET 2021-22 | EXPENDITURE 2021-22 | BUDGET 2022-23 |
|-------------|--|---------------------------|----------------------------|---------------------------|
| 01 | Directorate of Commerce Education & Management Sciences. | 43,134,600/- | 42,743,299/- | 49,679,000/- |
| 02 | Institutes Provincial | 1,230,624,000/- | 1,153,326,447/- | 1,460,464,000/- |
| 03 | Institutes NMAs | 129,529,000/- | 109,073,073/- | 214,025,000/- |
| | Grand Total | 1,403,287,600/- | 1,305,142,819/- | 1,724,168,000/- |